

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**IN Acad for Sci Math Humanities (9625)**

IN Acad for Sci Math Humanities (9625)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$7,633,780	\$5,142,518
Student Instructional Support	\$0	\$0	\$0	\$1,365,066
Overhead and Operational Nonoperational	\$0	\$0	\$0	\$1,240,110
Grand Total	\$0	\$0	\$7,633,780	\$8,276,167

**Student Instructional Expenditures (Academic Achievement plus Support)**

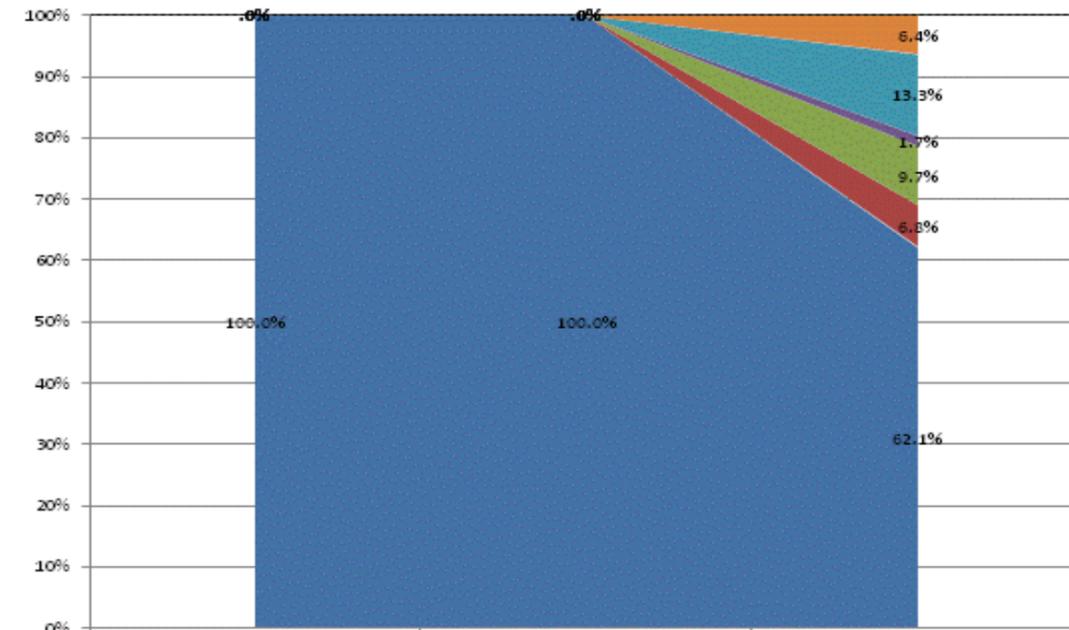
FY 2006

FY 2009

FY 2013  
100.0%

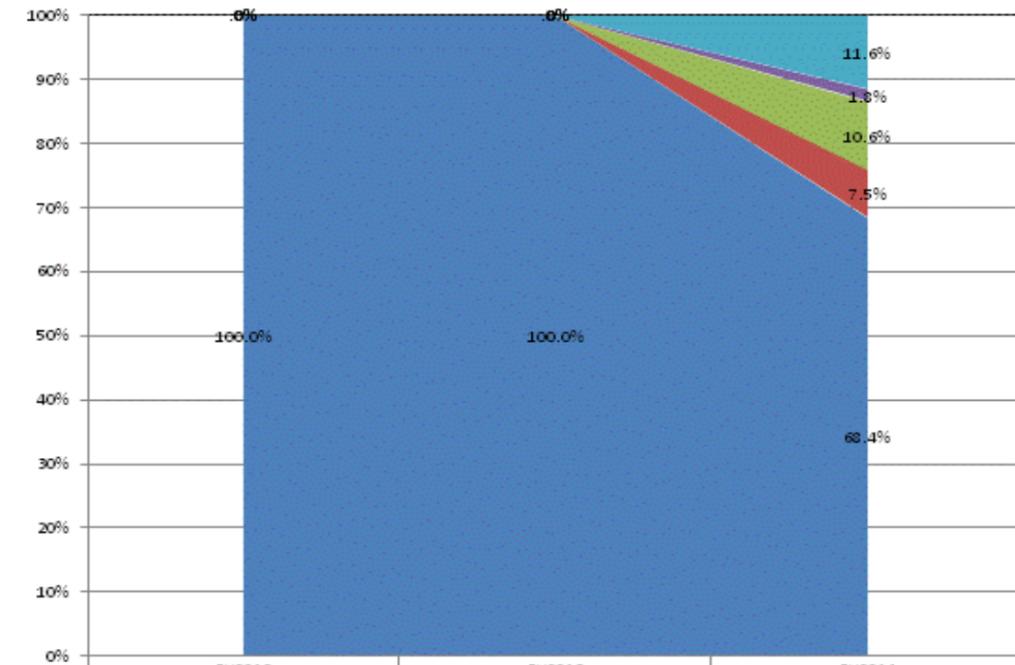
FY 2014  
78.6%

**All Expenditures**



	FY2012	FY2013	FY2014
Non-Operational n/a	.0%	.0%	6.4%
Other Overhead and Operational n/a	.0%	.0%	13.3%
Corporation Administration n/a	.0%	.0%	1.7%
School Administration n/a	.0%	.0%	9.7%
Other Student Instructional Support n/a	.0%	.0%	6.8%
Student Academic Achievement n/a	100.0%	100.0%	62.1%

**Operational Expenditures Only**



	FY2012	FY2013	FY2014
Other Overhead and Operational n/a	.0%	.0%	11.6%
Corporation Administration n/a	.0%	.0%	1.8%
School Administration n/a	.0%	.0%	10.6%
Other Student Instructional Support n/a	.0%	.0%	7.5%
Student Academic Achievement n/a	100.0%	100.0%	68.4%

**School Corporation Expenditures by Expenditure Type**  
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**IN Acad for Sci Math Humanities (9625)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11300 Regular Programs; High School	\$0	\$0	\$7,633,780	\$5,088,709	N/A	N/A	-33%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$3,499	N/A	N/A	N/A
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$12,411	N/A	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$21,789	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,304	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$9,806	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,633,780</b>	<b>\$5,142,518</b>	<b>N/A</b>	<b>N/A</b>	<b>-33%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$298,065	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$55,667	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$211,187	N/A	N/A	N/A
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$800,147	N/A	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,365,066</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>							
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$3	N/A	N/A	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$0	\$73,967	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$5,480	N/A	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$57,618	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$1,541	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$45,562	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$699	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$21,991	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$1,623	N/A	N/A	N/A
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$252,130	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$779,496	N/A	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,240,110</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$0	\$511,815	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$12,103	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$4,555	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$528,473</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>